

DATE:	12 May 2009 - 9h30 – 16h
VENUE:	Novotel - Monaco
SUBJECT:	EMWIS Steering Committee - Meeting n°13 ANNEX
	Activities planned in 2009 and related budget



1. Activities planed for 2009

The table below provides a brief outline of the activities planned for 2009/2010 taking into account the budget available and the contracts signed with the European Commission – DG Environment-

Activities	Status	Issues for discussion
Operation of EMWIS online services	- On going updating process	
Preparation of a Metadata catalogue on Med water information resources	- Workshop in June 2009 (Nice) for content standardisation and tools selection - Back to back to a EMWIS coordination seminar	
Technical Guidance on compatibility with WISE	- Will be based on WISE distributed architecture - Will be available in September 2009	
Status of water monitoring programs and networks (Joint Process working group)	- Survey sent to the 10 Med Partner Countries - Working group meeting planned early October 2009 - 1 st report, early 2010	
Water scarcity & drought working group (Joint Process): test on the availability of indicators in partner countries	- Based on proposed indicators used for the EU quantitative assessment - Meeting to be planned early November 2009	- working group meeting location
Preparation of an information product on water quantities	- Analysing the opportunity to use the water foot print approach with some countries	
National workshops on water information systems	- September-December 2009 - Presentation of guidance documents - Metadata collection - Consolidation of working groups outputs	- 6 countries to be defined
Med Entry point for WISE	- New WISE home page recently launched - Revision of EMWIS portal to follow WISE design rules	
Enhancing the EMWIS water multilingual thesaurus	- To be launched end of 2009 - Adding Arabic water concepts, H2020 and water accounts vocabulary	
Supporting water data harmonisation in 2 pilot countries	- Pilot exercise to be launched in Tunisia in June	- 2 nd country to be identified
Preparing a Mediterranean water web map server	- Test of open source solutions - Focus on hydrological networks, river basins, etc.	
Contribution to H2020 sub-group on monitoring & research	- Identification of relevant information resources - Review of relevant monitoring networks	
Strengthening the coordination of existing Regional initiatives and networks on water information and monitoring	- Preparing an horizontal action as part of the Med water strategy	See details on the dedicated chapter of this note
Technical and organisational support to the UfM co-chair (France)	- Website for the Water Expert Group - Organisation of various meetings	



2. Budget 2009

The following provisional budget will allow implementing the activities outlined before:

Budget lines	Budget in Euro for 2009
Staff	202 325,40
Experts	124 112,60
Travel and perdiem	178 062,60
IT supply and services	8 328,81
Meetings logistic	73 045,44
Promotion & translations	22 537,60
NFP support	0,00
Office & administrative costs	51 523,14
Total	659 935,72

The financial contributions for 2009 are based on EC contracts with DG Env (46%), Technical Unit member countries (39%) and France (15%, additional specific activities in the framework of the Union for the Mediterranean)

